

MISSIONS ANNUAL REPORT

2023



Resurrection
A UNITED METHODIST CHURCH

At A Glance

SACK LUNCHES:

5,700 SACK LUNCHES WERE DISTRIBUTED TO INDIVIDUALS EXPERIENCING HOMELESSNESS THROUGH OUR FOOD MOBILE AND PANTRY PARTNERS.

BACKPACKS FOR HUNGER:

1,600 STUDENTS AT OUR PARTNER SCHOOLS WERE FED WEEKLY BY THE BACKPACKS FOR HUNGER PROGRAM

BOOKMOBILE:

OUR BOOKMOBILE DISTRIBUTED 57,556 BOOKS TO CHILDREN AT OUR PARTNER ELEMENTARY AND PRE-K SCHOOLS.

JOY IN SERVING TOY DRIVE:

DURING JOY IN SERVING, 6,952 TOY DONATIONS WERE RECEIVED TO STOCK PARTNER SCHOOL INCENTIVE STORES THROUGHOUT THE SCHOOL YEAR.

EARLY LEARNING LITERACY KITS:

3 SEPARATE TIMES, RESURRECTION FUNDED AND ASSEMBLED 1,500 EARLY LEARNING LITERACY KITS (VIA KCKPS) TO HELP ENSURE READINESS FOR CHILDREN ENTERING KINDERGARTEN.

20
23
MISSIONS
ANNUAL REPORT

A MESSAGE FROM OUR LEAD DIRECTOR

If I were asked to come up with one word to describe Mission Ministries in 2023, it would have to be **growth!** Fueled by fantastic January weather, the year began with a record-breaking MLK Serve weekend marked by 2,000 individuals honoring Dr. King's legacy by participating in community service projects across the metro. In February, you followed that up with a robust response to our 2023 domestic and global serve trips invitation and a Sack Hunger drive that yielded the equivalent of 118,512 pounds of food between monetary and physical donations.

We focused on our Global Partner Schools in March, and you provided funds to close funding gaps in schools in Uganda, Honduras, Malawi and South Africa. Our focus in April led to the launch of the Giving Garden and refresh of our Foster Adopt Community ministry. The Community Justice Ministry hosted the Good Faith Network's Nehemiah Assembly in May, bringing together people from over 30 faith communities in Johnson County, KS for the purpose of moving the needle in the areas of homelessness and mental health.

Summer brought opportunities to deepen our service to partner schools through our School Makeover event and Partner Schools Supply and Uniform drive. We celebrated Juneteenth and supported various Pride events. Resurrection had record numbers of adults, families and students participate in serve trips.

Moving into the fall, your support continued to address needs within our partner schools, people facing food insecurity, those experiencing homelessness, and you helped a variety of organizations and individuals with construction projects and home repair assistance. The year also included support for a variety of global disasters including the aftermath of the attack and hostage crisis in Israel that led to suffering and loss of life in Israel and Gaza.

You represented the best of who we can be as the church during the holiday season, reflecting the light of Christ in places where people most needed to be reminded of God's love. You did this through your overwhelming response to our ThanksGiving meals drive, JOY in Serving events, and a Candlelight Christmas Eve offering making possible mission and ministry locally and globally.

Thank you to all who pray, donate, drive our mission trucks, and volunteer in countless ways to make everything listed above and more possible! Let's continue to grow our impact so that together we might be used by God to help the world as it is look more and more like God's heavenly kingdom!

In gratitude, and on behalf of the entire Mission Ministries staff team,

Carol



CAROL CARTMILL
MISSION MINISTRIES
LEAD DIRECTOR

SERVE Local

PARTNER SCHOOLS

ELEMENTARY HIGHLIGHTS

Resurrection's partnership with elementary schools continues to thrive, providing motivation for students through incentive stores stocked with a variety of rewards, from hot wheel cars to bikes. Teachers and staff reward students with school "bucks" throughout the year for achievements like attendance, good test scores, and positive behavior. In 2023, Resurrection's efforts were particularly fruitful, due to the support of its community and the success of its JOY toy drive and Amazon wish list initiatives. Resurrection's JOY toy drive in 2023 exceeded all expectations.

With over 900 collection bags distributed through all locations, the response was overwhelming, resulting in 6,952 toy donations. This generous outpouring of support ensured that all partner schools' stores were fully stocked throughout the year, providing countless opportunities for the students to redeem their school bucks for the rewards they earned. In addition to the traditional JOY toy bag distribution Resurrection leveraged the power of our online community through the Amazon Wishlist, receiving 430 Amazon boxes filled with 1,103 toys. Beyond toys there were also 6 skateboards, 7 bikes, and 483 sport balls, enhancing the variety of rewards available to students in the incentive stores.

2023 marked a milestone for Resurrection, doubling its toy collection compared to the previous year. This success not only reflects the generosity and dedication of the community but also highlights the positive impact of the incentive store program on students' motivation and engagement. Resurrection's commitment to supporting elementary partner schools through incentive stores and initiatives like JOY toy drives and Amazon Wishlist has made a tangible difference in the lives of students. Resurrection fosters the culture of achievement, positivity, and community involvement, laying the foundation for students' continued success and growth in years to come.

Additionally, our other partner school programs made a significant impact. We refreshed 3 schools in Kansas City, KS during our annual School Makeover event, our bookmobile distributed 57,566 books, our Backpacks for Hunger volunteers filled and distributed 53,344 sacks of weekend food, and our liaisons and volunteers supported the schools in the classrooms, at special school events, and showered the teachers with encouragement and appreciation.

PRE-K HIGHLIGHTS

There were several areas of emphasis for the Pre-K team in 2023. One was to recruit and train volunteers, so our four partner Pre-K's were fully supported. We also wanted to find ways to impact the need for Pre-K teachers in the city. A final initiative was to research the need for a mobile medical clinic, which was one of the original goals for this vision. Through this process we discovered there is a critical need for oral health care services in the KC metro area – especially for children.

In June, a recommendation was made to church leadership that \$500,000 from the Candlelight Christmas Eve Offering be used to fund a grant to Swope Health to purchase a second mobile dental unit. As part of the grant agreement, Swope agreed the mobile dental unit would go to our partner pre-k's and elementary schools that desire their services. Swope also agreed to provide performance metrics through 2030 so we can measure the impact and outcomes from the mobile unit. We are also exploring volunteer activities in which church members may support Swope and the mobile dental unit once it is completed and deployed in 2025. ▶▶▶





+ 53,344 Weekend Food Backpacks



+ 600 Holiday Meal Bags



+ 446,317 Pounds of Food Distributed



+ 6,823 Families Served

PARTNER SCHOOLS (CONTINUED)

An additional mobile dental clinic will provide an opportunity for dental services to be delivered to more children at pre-Ks and elementary schools throughout the metro area. By providing this grant we will relieve a significant barrier for parents and help enhance overall health and academic performance of children. As a result, we expect the grant to help close the opportunity gap for more children in the KC area.

OTHER EVENTS/GENERAL PRE-K SCHOOL SUPPORT

We have developed relationships with the partner pre-K schools' family service teams. We learned that it is imperative to support the family if we want to help truly reach and help the youngest family members. These family service teams visit the homes of the students monthly and gain valuable insight of the "health" of the family. They often supplied families out of their own pockets. We created "hygiene kits" containing a supply of toiletries for them to disburse as needed.

HOLIDAY MEAL BAGS

Resurrection's commitment to supporting families in need during the holiday season continued in 2023 through the Holiday Meal bags program. The program aimed to provide full Thanksgiving meals to families facing food insecurity, alleviating the stress of meal planning and ensuring that everyone enjoyed a festive meal during this special time of year. Each bag included essential items for a complete Thanksgiving meal, as well as a Butterball voucher allowing families to purchase their preferred holiday meat.

In 2023, Resurrection set a goal to provide 500 holiday meal bags to our Resurrection Overland Park Food Pantry guests. The response from the congregation exceeded expectations, with over 1,200 sacks of groceries collected. This overwhelming generosity allowed Resurrection to distribute 300 meal bags in November and another 300 in December, ensuring that a significant number of families could celebrate the holiday season with a nutritious and delicious meal. The Holiday Meal Bag program not only benefited pantry clients but also extended its reach to our Pre-K partner schools' teachers and staff along with other community partners in Kansas City.

Resurrection's Holiday Meal Bag program exemplifies the spirit of giving and community support during the holiday season. Through the generosity of the congregation and the dedication of volunteers, the program successfully provided nutritious meals, joy, and relief to families facing food insecurity, embodying Resurrection's values of compassion, service, and empowerment.

HUNGER MINISTRY

In 2023 Resurrection's Overland Park Food Pantry underwent a significant transformation, becoming a short-term crisis pantry focused on alleviating immediate food insecurity for individuals and families in need. This shift allowed those facing financial hardship to access essential food items without having to make difficult choices between basic necessities like rent and groceries. The Food Pantry not only provides nutritious food but also offers holistic support through pastoral care, counseling, and access to other recommended services, ensuring that clients receive comprehensive assistance during challenging times.

The Resurrection Food Pantry model emphasizes empower and dignity by allowing clients to shop in a grocery store-like environment. Clients can visit the pantry up to six times, enabling them to select items that meet their dietary preference and family needs. Additionally, on their first visit, clients receive welcome kits with staples such as cooking essentials of flour, sugar, and spices to hygiene products of laundry detergent, toilet paper, and diapers, meeting needs that cannot be purchased with SNAP (Supplemental Nutrition Assistance Program) benefits. ▶▶▶

In 2023 the Resurrection Food Pantry made a substantial impact on the community by supporting 6,823 families, representing 23,205 individuals who accessed the pantry's services. We distributed 323,479 pounds of food, including fresh produce, meat, dairy products, and shelf-stable items ensuring clients received a diverse range of nutritious options. Resurrection's Food Pantry's success in 2023 was made possible through the generous support of the community, volunteers, and partners who share a commitment to addressing food insecurity and providing compassionate care to those in need.

We also continue to address food insecurity through our FoodMobile and Pantry Partner programs. The FoodMobile distributed 446,317 pounds of food in areas identified as food deserts while our Pantry Partner program serviced over 25 local food pantries in Greater Kansas City.

THE GIVING GARDEN

The Giving Garden launched in 2023 as a food justice collaboration between Resurrection Local Missions and two servant-hearted congregants. Two dreams collided into one to create a beautiful new opportunity to serve others! Our goal at The Giving Garden is to reduce food insecurity and provide a highly engaging missional, relational, and educational experience for garden volunteers and to donate 100% of the proceeds of that work to the Resurrection Food Mobile.

Our key objectives are to foster connections among volunteers, educate the community on organic growing practices, and provide a fresh, healthy, and tangible sign of love to those facing food insecurity in food deserts in the Kansas City area. We accomplish this by organically growing fresh produce that is custom chosen by the FoodMobile team based on a variety of factors including cost, availability, and receiver preferences. We use clean, organic growing practices and as much clean energy as possible, with hopes for a completely solar powered operation by 2026.

In its inaugural season, the garden saw over 202 unique volunteers who came to lay their hands in the soil and on the produce that would go to those in need. Countless friendships were formed, leaders were raised up, and a true Christian community where non-religious and nominally religious people can come together was born. Resurrection members came from across locations to support this effort including gardeners aged 3-82, Resurrection Interns, BBM groups, and small groups. We were also able to host multiple groups from outside of Resurrection, including business teams from Oracle Cerner and Advent Health, a local girl scout troupe, and a youth group from Nebraska.

The Giving Garden has a 5-year plan to continue expanding our efforts. We maintained 9 one-year old fruit trees and planted 10 more fruit trees in 2023. By 2025 we expect to have an orchard up and running. We expanded the garden for 2024 and plan to gradually expand more every year. This will mean more donated fresh produce, and will also include hosting educational classes, discipleship classes, field trip

opportunities, and beginning an outreach program to teach people living in food deserts to grow their own produce. This will be key in developing a complete care approach to food justice for our community; growing fresh produce addressing their long-term need, while providing them with already grown fresh produce through the Resurrection FoodMobile. It is our hope to continue this project for many years and to love God and others through The Giving Garden!

“ In its inaugural season, the garden saw **202+** unique volunteers who came to lay their hands in the soil and on the produce that would go to those in need...

Through each one of these individuals' hard work, we were able to donate:

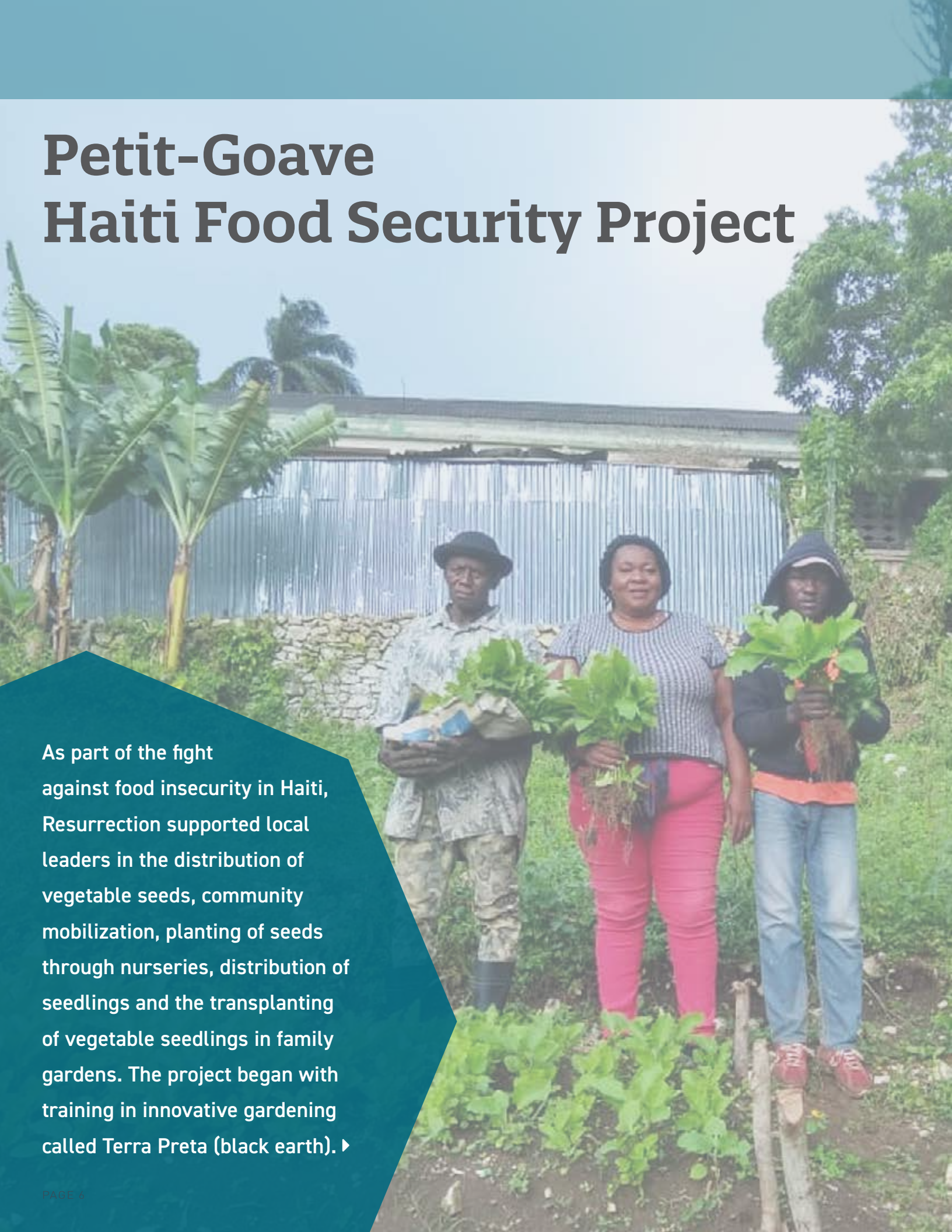


- » 11,424 tomatoes
- » 754 cucumbers
- » 806 sweet peppers
- » 5073 hot peppers
- » 240 beets
- » 173 onions
- » 141 ears of corn

➔ To learn more about our local ministries visit: resurrection.church/local

Petit-Goave Haiti Food Security Project

As part of the fight against food insecurity in Haiti, Resurrection supported local leaders in the distribution of vegetable seeds, community mobilization, planting of seeds through nurseries, distribution of seedlings and the transplanting of vegetable seedlings in family gardens. The project began with training in innovative gardening called Terra Preta (black earth). ▶



(PETIT-GOAVE CONTINUED)

Terra Preta was introduced to Haiti 7 years ago and found such incredible success, especially in the mountainous areas where years of poor traditional agronomy has left the soil destroyed and hillsides bare. By utilizing coal and other natural fertilizers like the stem from on a banana tree plant, the farmers create a cover on the soil like a layered cake filled with moisture that creates its own humidity. This technique allows beneficiary families to have gardens and food for over a period of 4 years that mitigates the risks caused by floods and drought. Fifty villages were trained and implemented Terra Preta gardens. This form of agronomy will allow families to grow food despite the challenging conditions.

In addition to training, 14 gardens were established to support the growing of seedlings, 152 families worked in community gardens to grow black beans, butter beans & peas, and 258 families were growing a variety of vegetables around their homes such as carrots, okra, eggplants, chilli peppers, etc. The final stage of this project offered a training on care of chickens and chick distribution which helps with compost production and income generation.

UGANDA NAKALAMA SCHOOL

Resurrection's global partner school in Uganda grew from a few hundred children in 2022 to over 450. What started as a school under a large tree and a few partially built classrooms will soon become a full school with 2 education wings.

Resurrection congregants help support the operating costs of the school by sponsoring classrooms together. Families can pay a small amount, but can't afford all of the costs needed for a school to operate. The Candlelight Christmas Eve offering helped fund the construction of these classrooms and closed the gap by covering some of the operating budget.

DISASTER RESPONSE: TURKEY|SYRIA|UKRAINE|GAZA|ISRAEL|LEBANON

In February of 2023, a 7.8 earthquake struck southern Turkey and northwest Syria, the most devastating in over 20 years. Resurrection deployed funds to be utilized by both Heart to Heart, Intl. and UNICEF to respond to immediate needs. With the ongoing conflict continuing in Syria, the earthquake increased the number of refugees looking for sanctuary in Lebanon and other areas.

Safe Spaces, a school for Syrian refugee children in Lebanon, continues to be a beneficiary of Resurrection's Candlelight Christmas Eve offering. The school not only provides an excellent education for children in nearby shelters and camps, but also provides counseling and a sense of stability.

Natural and man-made disasters create an incredible need for counseling. The Ukraine Association for Psychological Counseling & Trauma Therapy utilized Resurrection funds by offering partial scholarships for 4 students to complete a postgraduate program so that they are more effectively able to support mental health and well being despite the war. The team was also able to offer an 8-week training on trauma and support for 20 school staff members as well as 25 mobile play therapy kits for trained play therapists.

The year ended with an unfathomable terrorist attack in Israel which resulted in a war with Hamas. Resurrection worked with indigenous organizations to help the most vulnerable on both sides of the conflict.

In times of terror, devastation, and grief, we are thankful for the generosity of Resurrection supporting survivors around the globe, shining and sharing the love of Christ for all.



UGANDA: NAKALAMA SCHOOL, ORIGINAL CLASSROOM



UGANDA: NAKALAMA SCHOOL, NEW CLASSROOMS



LEBANON: SAFE SPACES SCHOOL



HONDURAS: JUAN WESLEY EDUCATIONAL CENTER

JW HONDURAS

The Juan Wesley Educational Center is a K-12 Methodist School that offers a quality education in an economically poor area of Honduras. The school has been known as the best school in the valley so the principal decided to test that theory by signing up the students to compete in a science competition. Several groups of students competed well and made it through a few of the initial competitions, but one trio made it through 5 different levels of the competition to reach the department level (similar to state level in the US) and came in 2nd place!

Many students have graduated from Juan Wesley and gone on to university in Tegucigalpa. Yarely, a student that graduated several years ago shares, "I feel sincerely honored to have been selected as a recipient of the scholarship offered by the Juan Wesley Educational Center. Thanks to God first and then to the great support provided by means of the program, I have been able to achieve my dream of being a professional and am now working as a teacher in the school I graduated from. I am grateful for the opportunities that the program gave me, allowing me to get where I am now and be a teacher. Now I see my reflection in my students who enjoy the benefit of the program as well. I hope with all my heart that they continue with the program since it is for the future of education. May God continue to provide for you so that you can move forward with this valuable project." Yarely Anay Oseguera Ramos

These students can achieve these goals because of the support that Resurrection donors have given to the school to close the gap on what families can pay and what it actually costs to run the school. The teachers are incredible role models that not only teach the students, but care about them and build them up to be future leaders just like Yarely.

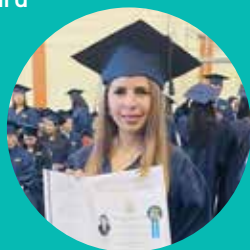
MALAWI: OPULENCE/DREAMSAVE

Opulence is a Malawian non-profit that Resurrection recently helped launch. Opulence focuses on holistic community development by unleashing the abundance already endowed in communities. The Opulence team begins by listening to the local leaders by understanding their resources as well identifying the gaps. Capacity building plays a large role in ensuring the community not only determines the needs of their community, but also have ownership so that when Opulence moves onto another community, the transformation continues.

Hugo Ngwira, the founder and director, believes that every person brings something to the table. His job is to bring out those gifts, bring the leaders together for a shared goal, and guide them along the way. One of the new projects that began in 2023 was funded by Resurrection & the Resurrection's Foundation: DreamSave.

DreamSave is an App that helps small economic lending groups to digitize their meeting. The App tracks how much each person is saving, how much their loan is (if they have one) as well as how to repay their loan back by the due date. The App increases transparency, reduces errors, and shortens the meeting time allowing participants to use that time to fellowship as well as work on their small business initiatives. ▶▶▶

“ I feel sincerely honored to have been selected as a recipient of the scholarship offered by the Juan Wesley Educational Center. Thanks to God first and then to the great support provided by means of the program, I have been able to achieve my dream of being a professional and am now working as a teacher in the school I graduated from. I am grateful for the opportunities that the program gave me, allowing me to get where I am now and be a teacher. Now I see my reflection in my students who enjoy the benefit of the program as well. I hope with all my heart that they continue with the program since it is for the future of education. May God continue to provide for you so that you can move forward with this valuable project.



- YARELY ANAY OSEGUERA RAMOS, GRADUATE

SERVE Global

The DreamSave platform helps villagers acquire group loans because banks can see the data on how well the group repays their loans. This platform plays a key role in areas such as poverty alleviation, financial inclusion, economic resilience & women's empowerment.

"Ever since we integrated DreamSave into our savings group, transparency has become our guiding principle. With every transaction recorded and accessible to all members wherever they are, there's no room for doubt or uncertainty. The App empowers us to build trust, foster accountability, and pave the way for financial empowerment. Even with my basic feature phone, I now receive messages regarding the entire group, as well as updates on my savings, loans, and shares." - Mr Patrick Sam, Katope Village Savings & Loans Group, Dowa Malawi.



EL PASO/JUAREZ

For decades, there has been a debate on how to best handle the challenges faced at the US/Mexico border. In recent years, they have been exacerbated by people fleeing from war, gangs, economic hardships and more. The political wrangling adds additional strain on the people on the ground trying to follow ever changing laws while also caring for the person standing before them.

In collaboration with Abara, a non-profit working at the border of Juarez and El Paso, a trip was formulated to engage people on all parts of the political spectrum in an opportunity to see, learn, and experience the challenges faced.

Beginning in 2024, Resurrection congregants can learn about migration root causes, border policies and the current realities. They will be able to visit the border wall, serve in shelters, and engage with migrants in Mexico as well as those who have legally sought refuge and safety in the U.S

Through these connections, our hope is that there is a better understanding and an opportunity for each one of us to take meaningful action towards personal and system change.



BRIDGING CULTURES PODCAST

If you are interested in learning more about what Resurrection is doing globally, you can hear it directly from our partners in the Bridging Cultures Podcast on your favorite podcast platform. 2023 brought seasons on global migration and angels – both real

and supernatural. Do you have friends or family that think the church is irrelevant, please share this podcast with them so that they will know the church cares deeply about what is happening around the world. The beginning of 2024 will bring stories of many different types of empowerment – economic, gender, education, and more. Subscribe and you'll be the first to know every time a new episode drops!

“ Ever since we integrated DreamSave into our savings group, transparency has become our guiding principle. With every transaction recorded and accessible to all members wherever they are, there's no room for doubt or uncertainty. The App empowers us to build trust, foster accountability, and pave the way for financial empowerment. Even with my basic feature phone, I now receive messages regarding the entire group, as well as updates on my savings, loans, and shares.

-MR. PATRICK SAM
KATOPE VILLAGE SAVINGS & LOANS GROUP,
DOWA MALAWI



EL PASO/JUAREZ SHELTERS: ABARA COLLABORATION TRIP

➤ To learn more about our global ministries visit: resurrection.church/global

Community Justice

Our Community Justice Ministry had a great 3rd year of existence. Although Resurrection has been doing Justice work, we are finding more and more ways to pursue our call to do justice, love kindness, and walk humbly with our God!

MLK SERVE DAY

We refocused our commemoration of MLK Jr Day by focusing on service. We had 2000 people, young and old, participate on the Saturday and Monday around the holiday. In an effort to go deeper into the teachings of Dr. Martin Luther King, in October, we provided a series of small group studies of King's sermons, contained in the book, "Strength To Love." We averaged over 100 individuals for each of our 4-week sessions. We alternated meeting locations between Resurrection Leawood and St. James UMC in KCMO. St. James is our partner church in Allies for Racial Justice (ARJ).



JUNETEENTH

ARJ also sponsors our annual Juneteenth Commemoration. We alternate hosting locations and in 2023, it was held at St. James. A glorious celebration took place, with amazing music, a lecture and art display. Over 200 people gathered as we commemorated this new federal holiday. In April, ARJ presented a day of learning more about President Truman at an event called "Truman's Aha Moment - Civil Rights Awareness to Action." We learned how even those in high powered positions can become enlightened and in turn, do the right thing! Participants were guided to identify and use their personal power to act on injustice around wealth disparity, healthcare, education, the environment and voting rights to create positive change.



NEHEMIAH ASSEMBLY

Resurrection is a member of the Good Faith Network, a Johnson County, KS collaboration of over 30 congregations, across many faiths, working together to be a big voice for those without voices. As one of the originating congregations, Resurrection hosted, for the second year in a row, the Nehemiah Assembly, the culminating event of our annual process of identifying community issues, researching solutions, conferring with others, especially our elected officials, and strongly encouraging them to help resolve issues for our community. We reached our goal of over 1200 participants. Focusing on Homelessness and Mental Health, for the new year, we have added Affordable Housing as an area of focus.



COMMUNITY PARTNERS

Community Justice Ministry partners with others who are on the ground, making changes in our community. We have provided sponsorship of community organizations that make big impacts in the lives of those living in tough areas, such as the Hope Center. We are also standing in support of our LGBTQ siblings, through the sponsorship of KC Pride Fest, Johnson County Pride Fest, and the AIDS Walk. Our Creation Care ministry supported the new gardening ministry, The Giving Garden, that has blessed so many with fresh, healthy food.



These are just a few of our efforts. Community Justice Ministry continues to work on Vision 2030 - Closing the Justice and Kindness Gap to make Kansas City to look more like the Kingdom of God!

➤ To learn more about our community justice ministries visit: resurrection.church/justice

Special Offering + Other Giving \$8,360,399 JANUARY-DECEMBER 2023



- ▶ Denominational Missions & Ministry Commitments **\$2,983,287**
- ▶ Missions Operational Funding **\$1,785,181**
- ▶ Local Impact Ministries **\$1,597,487**
- ▶ Global Impact Ministries **\$1,994,444**

LOCAL IMPACT MINISTRIES

Christmas Eve 2022	\$	994,000
> Pharmacy of Grace		100,000
> The Hub Argentine		40,000
> Pre-K Initiatives		450,000
> Flourish Furnishings		50,000
> Care Portal Requests		24,000
> Cristo Rey		30,000
> Beds Ministry		150,000
> Habitat KC		50,000
> Heart to Heart International		50,000
> Mission Vehicles		50,000
Backpacks for Hunger	\$	74,430
Hunger Ministries	\$	239,405
Furnishings	\$	5,235
Disaster Relief & Response	\$	30,980
Education/Life Skills/Literacy	\$	10,492
Holiday Mission Fund	\$	28,574
> Holiday Meals		17,279
> Local Family Sponsorships		5,770
> Partner School Toy Drive		5,595
Partner School Support	\$	147,122
Community Justice	\$	4,067
Beds	\$	4,475
Foster Child Ministry	\$	11,675
Other Local Initiatives	\$	47,121

Total \$ 1,597,487

GLOBAL IMPACT MINISTRIES

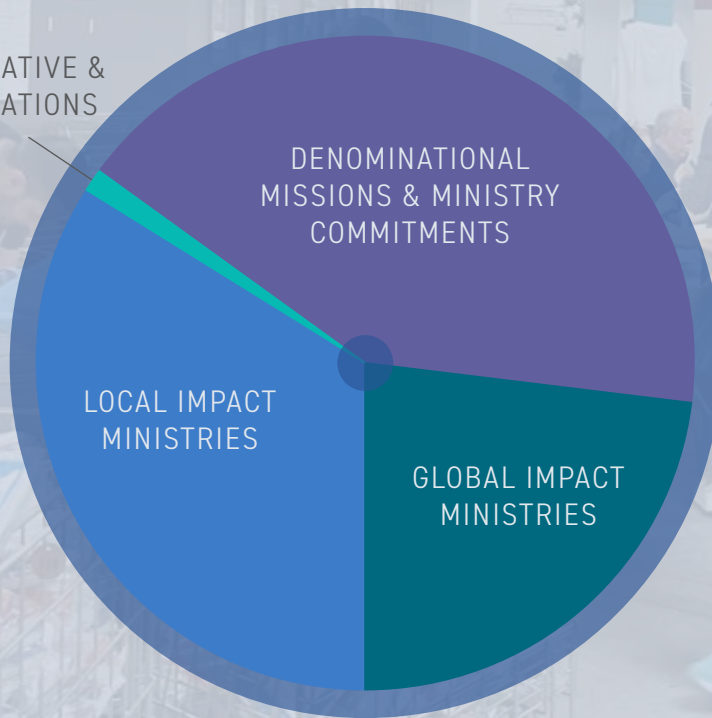
Christmas Eve 2022	\$	1,367,500
> Refugee Children (Safe Spaces Lebanon, UNICEF)		100,000
> ZOE (3 yr commitment)		427,500
> Global Education (Juan Wesley, Ditshego, Malawi Preschools)		340,000
> Haiti Food MUSO & Food Security Projects		120,000
> NGO Support (Haiti & Malawi)		128,000
> Clean Water (Haiti & Malawi)		80,000
> Malawi Partnership Projects (Food Security, Health, Capacity Building)		172,000
Global Education Sponsorships	\$	177,987
Holiday Mission Fund	\$	6,265
> Malawi Bibles		3,133
> Border Comfort Kits		3,133
Global Water Initiatives	\$	107,607
Malawi Education/Literacy	\$	164,708
Ukraine Response	\$	12,005
Turkey-Syria Earthquake Response	\$	121,836
Other Global Initiatives	\$	36,536

Total \$ 1,994,444

Missions Spending \$8,411,641

JANUARY-DECEMBER 2023

ADMINISTRATIVE & COMMUNICATIONS



▶ Denominational Missions & Ministry Commitments
\$2,983,287

▶ Local Impact Ministries
\$3,508,617

▶ Global Impact Ministries
\$1,908,285

▶ Administrative & Communications
\$11,452

LOCAL IMPACT MINISTRIES

Backpacks for Hunger	\$	396,036
Beds	\$	9,479
Collections (Clothing, Computers, Cars)	\$	14,438
Community Justice	\$	71,337
Disaster Response	\$	75,000
> Mississippi/Tennessee Tornado Response		30,000
> Hurricane Idalia Support		10,000
> Lahania Fire Support		20,000
> Great Plains Disaster Relief Fund		15,000
Education & Life Skills/Literacy	\$	73,613
Foster Child Ministry	\$	118,160
Furnishings	\$	99,669
Housing & Construction	\$	61,006
Hunger Ministry	\$	1,112,849
Immigration/Refugee Support	\$	171,463
Thanksgiving Meals/Joy In Serving	\$	81,795
Mission Vehicles	\$	27,915
Partner School Support	\$	210,890
Pre-K Initiatives	\$	609,181
Resurrection Mission Centers (RMC)	\$	129,212
School Makeover	\$	65,773
Serve Saturday	\$	122,060
Strategic Initiatives	\$	58,740

Total \$ **3,508,617**

GLOBAL IMPACT MINISTRIES

Clean Water Initiatives/Boreholes	\$	113,298
Costa Rica Partnership	\$	8,140
Disaster Response	\$	292,902
> Ukraine Support		94,000
> Cyclone Freddy Support		11,043
> Turkey-Syria Earthquake Support		136,760
> Malawi - Cholera Support		30,500
> Israel/Gaza Support		20,599
Global Education Sponsorships	\$	270,999
Haiti Partnership	\$	160,640
Honduras Partnership	\$	52,001
Malawi Partnership	\$	369,097
Malawi Solar Energy	\$	136,407
Malawi Community Library	\$	43,820
Mexico Partnership	\$	7,224
Refugee Children (Safe Spaces Lebanon, UNICEF)	\$	100,000
South Africa Partnerships	\$	64,747
Trip Training & Supplies	\$	17,224
Uganda Partnership	\$	101,786
ZOE	\$	170,000

Total \$ **1,908,285**

ADMINISTRATIVE & COMMUNICATIONS

Total \$ **11,452**