

**The United Methodist Church of the Resurrection
Financial Summary as of 12/31/2024**

	12/31/24	12/31/23
<u>Operating Results - Consolidated</u>		
Operating Giving - YTD Budget	\$30,300,000	\$29,900,000
Operating Giving - YTD Actual	\$29,804,040	\$29,832,902
Other Income - YTD Budget	\$538,081	\$624,750
Other Income - YTD Actual	\$1,134,838	\$632,791
Operating Income - Annual Budget	\$30,838,081	\$30,524,750
Operating Expenses - YTD Budget	\$30,838,081	\$30,524,750
Operating Expenses - YTD Actual	\$30,938,878	\$30,465,693
Operating Expenses - Annual Budget	\$30,838,081	\$30,524,720
<u>Total Assets</u>	\$184,915,999	\$181,509,437
<u>Bank Debt</u>		
Resurrection Leawood	\$9,019,553	\$11,578,923
Resurrection West	\$1,244,362	\$1,322,820
Resurrection Downtown	\$3,530,890	\$3,672,684
Resurrection Blue Springs	\$345,417	\$358,828
Resurrection Overland Park	\$1,220,695	\$1,268,091
Resurrection Total	\$15,360,917	\$18,201,346

(1) Operating Giving & Expenses include the five Resurrection locations: Leawood, West, Downtown, Blue Springs, Overland Park, and Brookside. In 2024, Springhill and Liberty are added. Operating Expenses include fund transfers approved by Finance Committee and Church Council.

(2) The monthly, detailed financial results are reviewed by the church's Finance Committee.