



Financial Summary as of 06/30/2025

	06/30/25	06/30/24
<u>Operating Results - Consolidated</u>		
Operating Giving - YTD Budget	\$15,513,300	\$15,539,000
Operating Giving - YTD Actual	\$15,381,950	\$15,462,279
Other Income - YTD Budget	\$356,051	\$245,985
Other Income - YTD Actual	\$559,759	\$539,095
Operating Income - Annual Budget	\$31,002,550	\$30,838,081
Operating Expenses - YTD Budget	\$15,720,240	\$15,908,352
Operating Expenses - YTD Actual	\$16,213,569	\$15,937,100
Operating Expenses - Annual Budget	\$31,002,550	\$30,838,081
<u>Total Assets</u>	\$179,310,986	\$176,066,447
<u>Bank Debt</u>		
Resurrection Leawood	\$7,833,448	\$9,201,780
Resurrection West	\$1,212,082	\$1,280,582
Resurrection Downtown	\$3,453,835	\$3,598,845
Resurrection Blue Springs	\$338,759	\$351,908
Resurrection Overland Park	\$1,187,166	\$1,243,634
Resurrection Total	<u>\$14,025,290</u>	<u>\$15,676,749</u>

(1) Operating Giving & Expenses include the nine Resurrection locations: Leawood, West, Downtown, Blue Springs, Overland Park, Brookside, Springhill, Liberty and a portion of Lee's Summit. 2024 results only include partial Springhill (Sept) and Liberty (Dec). Operating Expenses include fund transfers approved by Finance Committee and Church Council.

(2) The monthly, detailed financial results are reviewed by the church's Finance Committee.